

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
285-35 (COR)	Louise B. Muña	AN ACT TO AMEND § 77302(a) OF ARTICLE 3, CHAPTER 77, TITLE 10, GUAM CODE ANNOTATED AND TO ADD A NEW § 34126 TO ARTICLE 1, CHAPTER 34, TITLE 10, GUAM CODE AND TO ADD A NEW § 60205 TO ARTICLE 2, CHAPTER 60, TITLE 5, GUAM CODE AND TO REPEALED AND REENACT § 70.10.3 ARTICLE 1, CHAPTER 70, TITLE 9, GUAM CODE ANNOTATED AS § 34127 OF ARTICLE 1, CHAPTER 34, TITLE 10, GUAM CODE ANNOTATED RELATIVE TO AUTHORIZING VOLUNTEERS TO ENFORCE ANIMAL ABUSE LAWS.	2/10/20 8:41 a.m.					3/11/20	

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

March 11, 2020

Senator Clynton E. Ridgell,
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Member

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Member

Senator Therese M. Terlaje,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 283-35 (COR)
Bill No. 285-35 (COR)
Bill No. 293-35 (COR)
Bill No. 295-35 (COR)
Bill No. 296-35 (COR)
Bill No. 301-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 285-35 (COR)

AN ACT TO AMEND § 77302(a) OF ARTICLE 3, CHAPTER 77, TITLE 10, GUAM CODE ANNOTATED AND TO ADD A NEW § 34126 TO ARTICLE 1, CHAPTER 34, TITLE 10, GUAM CODE AND TO ADD A NEW § 60205 TO ARTICLE 2, CHAPTER 60, TITLE 5, GUAM CODE AND TO REPEAL AND REENACT § 70.10.3 ARTICLE 1, CHAPTER 70, TITLE 9, GUAM CODE ANNOTATED AS § 34127 OF ARTICLE 1, CHAPTER 34, TITLE 10, GUAM CODE ANNOTATED RELATIVE TO AUTHORIZING VOLUNTEERS TO ENFORCE ANIMAL ABUSE LAWS.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Agriculture	Dept./Agency Head: Chelsa Muna-Brecht, Director
Department's General Fund (GF) appropriation(s) to date:	\$2,706,070
Department's Other Fund appropriation(s) to date: Guam Invasive Species Inspection Fee Fund (\$819,791); Guam Plant Inspection and Permit Fund (\$97,090); Rabies Prevention Fund (\$47,499); and Tourist Attraction Fund (\$405,801)	<u>\$1,370,181</u>
Total Department/Agency Appropriation(s) to date:	\$4,076,251

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2019 Unreserved Fund Balance	\$0	\$0	\$0
FY 2020 Adopted Revenues	\$0	0	0
FY 2020 Appro. (P.L. 35-36)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes / X / No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? / X / Yes / / No
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
 Is there a federal mandate to establish the program/agency? / / Yes / X / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / X / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
 /X/ Requested agency comments not received by due date: Agriculture / / Other:

Analyst: <u>Raymond Rieta, BMA II</u>	Date: <u>3/10/2020</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>MAR 11 2020</u>
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Notes:
 1/: See additional Comments.

Bureau of Budget & Management Research
Comments on Bill No. 285-35 (COR)

The intent of Bill No. 285-35 is to amend several subsections within the Guam Code Annotated (GCA) relative to authorizing volunteers to enforce animal abuse laws. The first amendment is to § 77302(a) of Article 3, Chapter 77, Title 10 GCA which authorizes volunteers to issue summons, notices to appear, citations and notices of violation for offenses committed under the provisions of the §§ 70.10 (Cruelty to Animals). The second amendment is to add a new § 34126 to Article 1, Chapter 34, Title 10 GCA to authorize Peace officers and others authorized by law to issue summons, notices to appear, citations and notices of violation for violations of the Animal Cruelty Laws. With the existing volunteers already in place performing similar duties, the issuance of summons and notices for violations of the Animal Cruelty Laws would be in addition to the violations of law they are currently authorized to issue. The potential fiscal impact of these amendments may be the increase in fines for these additional violations.

The third amendment is to add a new § 60205 to Article 2, Chapter 60, Title 5, GCA authorizing the Director of the Department of Agriculture (DOAg) to recruit volunteers for the Protecting Animal Welfare and Safety (PAWS) program to assist the DOAg in the enforcement of Animal Cruelty Laws. The potential fiscal impact is compensation (i.e. stipends) for volunteers of the PAWS program. Due to several unknown variables regarding : 1) the potential number of PAWS volunteers that may participate in the program, 2) the compensation (i.e. stipend) authorized, if any, for a PAWS volunteer, and 3) the program requirements to access such stipend, the Bureau is unable to determine an approximate financial impact at this time.

However, expenditure data from the Guam Police Department's Civilian Volunteer Police Reserve (CVPR) program may help illustrate the financial impact of the PAWS volunteer program:

- FY 2018: \$36,000; 10-15 CVPRs / month (\$250 stipend per month)
- FY 2019: \$29,750; 8-12 CVPRs / month (\$250 stipend per month)
- FY 2020: \$24,000; 10-12 CVPRs (October through January) (\$500 per month)

It should be noted that the stipends cited for the CVPR may differ from the volunteers for the PAWS program depending on the requirements and training involved.